

MFA Draft Operating Budget FY 2022		
Income and Assets		
Recurring/annual		As of 22 October 2022:
Dues		\$18,488.00
Donations-unrestricted		\$2,877.00
Donations-restricted (magazine)		\$10,800.00
Magazine advertising		\$1,104.00
Interest		\$76.10
Timber sale income		\$10,000.00
Income total		\$43,345.10
Expenses		
Fixed-administrative		
Executive Director		\$14,000.00
Admin assist		\$4,870.00
Magazine editor stipend		\$2,500.00
Office rent		\$900.00
Land management-property taxes		\$1,016.11
Liability Insurance		\$997.00
Accountant		
	Subtotal	\$24,283.11
Other-variable		
Magazine		\$14,221.82
Office supplies		\$441.28
Postage		\$866.83
General printing		\$2,835.50
Phone		\$390.25
	Subtotal	\$18,755.68
Expenses total		\$43,038.79
Balance		\$ 306.31